

<p>Key Priority: Continuing development and resourcing of our inclusive education and provision programmes in order to support and narrow the disadvantage gap of students in low-income families, whilst supporting and raising attainment.</p> <p>Leader: Various</p> <p>Report to Governing Body/IEB: B. Coley / G. Wilkinson</p>	<p>What do we expect to see: Targeted additional support strategies resulting in every student, however financially disadvantaged, being able to:</p> <ul style="list-style-type: none"> • Improved levels of attainment and progress • Close attainment gaps relative to school averages • Have full access to our curriculum, with support as required • Access our extra-curricular and enrichment provision • Access our targeted 1-2-1/group provision
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<p>Evaluation of 2015-2016 Autumn Action Plan, to date: Qualifying students in 2015-16 resulted in a grant of £108,790 for the current academic year. Year 11 – 24, Year 10 – 20, Year 9 – 26, Year 8 – 25, Year 7 – 11, Total - 106 (confirmed at time of writing); Expenditure for the Autumn term was as below, and then projected for Spring and Summer:</p>		
Item Overview	Number of FSM students involved	Cost (£)
Flexible Learning Centre (FLC) - Staffing	104*	32,900
Flexible Learning Centre (FLC) - Curriculum	14**	2,000
Alternative Provision/Work Placement Costs	4	39,000
Zone 7-11 Curriculum	16	1,000
Year 7 Summer School (July 2015)	2	6,000
Social Deprivation Fund, e.g. purchasing of uniform, PE kits, equipment needed for lessons.	26**	3,000
Yr11 Revision School (April 2015)	24	5,000
Homework Club	TBC	3,000
Rewards	104*	3,000
1 to 1 Academic Support	TBC	11,690
Autumn, Total:		108,790

*Different services provided available to all PP students as required

**Current total - number expected to increase as we move through the academic year.

Pupil Premium – Action/Planning 2015-2016

Action Plan, 2015-2016

For the current academic year the following actions are in support of the above Key Priority and expectations:

Item Detail:	By Whom:	By When:	Budget Expenditure (£)
Flexible Learning Centre - Staffing	Flexible Learning Centre Manager, Assistant Headteacher & Academic Inclusion Manager (AIM)	July 2016	£32,900
Flexible Learning Centre - Staffing	FLC Manager, Assistant Headteacher	July 2016	£2,000
Alternative Provision/Work Placement Costs	FLC Manager, Assistant Headteacher	July 2016	£39,000
Zone 7/8 Curriculum	Head of Year 7/8	July 2016	£1,000
Year 7 Summer School	Head of Year 7	July 2015	£6,000
Social Deprivation Fund	AIM & Heads of Faculty	July 2016	£3,000
KS4 Easter Revision School:	Heads of Faculty, AIM, Head of Year 11 & Assistant Headteacher	April 2015	£5,000
Homework Club	Flexible Learning Centre Manager	July 2016	£3,000
House Rewards System	AIM, Heads of Year & the Assistant Headteacher	July 2016 (ongoing)	£3,000
1 to 1 Academic Support	AIM & Assistant Headteacher	July 2016	£11,690
Overall Spend, Total:			£108,790